

THE CHAPEL OF ST. JOHN THE DIVINE

The Episcopal Church in Saunderstown



*The 35th Annual Meeting of the Parish
2010 – A Year in Review*

January 30, 2011



ANNUAL MEETING AGENDA FOR YEAR 2010

The Chapel of St. John the Divine

- I. Opening Prayer and Call to Order
- II. Appointment of a Clerk and Mediator for the meeting
- III. Review and approval of the minutes of the Annual Meeting of the Parish for the Year 2009 (p. 3)
- IV. Review of Parish Statistics and Parish Register (p. 7)
- V. Review of Parish Committees and Activities
 - A. Report of the Senior Warden (p. 8)
 1. Buildings and Grounds (p. 9)
 - B. Report of the Junior Warden (p. 10)
 - C. Worship
 1. Altar Guild, AG Treasurer's Report, Balance Sheet (p. 10-13)
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 - E. Stewardship (p. 17-18)
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- VII. Report of the Nominating Committee (p. 26)
- VIII. Elections of Wardens, Clerk, Treasurer, Vestry Members, Delegates and Alternate Delegates to Diocesan Convention
- IX. Closing Remarks, Adjournment and Blessing

I. OPEING PRAYER AND CALL TO ORDER

II. APPOINTMENT OF A CLERK AND MEDIATOR

III. REVIEW AND APPROVAL OF THE ANNUAL MEETING MINUTES FOR THE YEAR 2009.

CHAPEL OF ST. JOHN THE DIVINE 34TH ANNUAL MEETING MINUTES
2009; A YEAR IN REVIEW
JANUARY 31, 2010

1. CALL TO ORDER: Senior Warden Locke Webster brought the meeting to order at 10:30 am with a word of welcome to the assembled body. A quorum of 49 members was present.

II. OPENING PRAYER: Bishop Hays Rockwell offered two prayers, one for the Parish and one for all of the works of ministry done in God's name by the people of the Parish.

III. APPOINTMENT OF A CLERK AND MEDIATOR FOR THE MEETING: The Senior Warden appointed Linda Rockwell Clerk and Bob Jenckes Mediator for the 34th Annual Meeting.

IV. REVIEW AND APPROVAL OF THE MINUTES OF THE 33RD ANNUAL MEETING: A motion was made and seconded to accept the minutes of the 33rd Annual Meeting of the Parish on February 8, 2009, as written. The motion was carried.

V. REVIEW AND APPROVAL OF THE MINUTES OF THE MIDYEAR MEETING OF THE PARISH ON JUNE 7, 2009: A motion was made and seconded to accept the minutes of the Midyear Meeting of the Parish on June 7, 2009, as written. The motion was carried.

VI. REVIEW OF PARISH STATISTICS AND PARISH REGISTER: Junior Warden Jaye Cunningham reviewed the Parish Statistics and Parish Register for the congregation. She reported that an average of fifty-three persons attended Sunday services in 2009. A motion to accept the report as written was carried.

VII. REVIEW OF PARISH COMMITTEES AND ACTIVITIES:

A. REPORT OF THE SENIOR WARDEN LOCKE WEBSTER:

1. Senior Warden's Report:

a. Status one year ago: The future looked bleak: No Interim Rector, a slashed budget, and the realization that survival meant the participation of Parish members as volunteers in all areas of ministry and leadership.

b. The Parish delivered!

1) Bishop Rockwell selflessly volunteered as celebrant through May.

2) "Save the Chapel" was formed, led by Betsy Ray, to raise money from events and friends of St. John's outside the Parish Family. Money raised was used to renovate the Rectory for rental, resulting in the potential for an additional \$18,000.00 annually in income. The move from the Rectory to the Parish Hall was a volunteer effort by all.

3) Kathy Webster coordinated a group of Office Volunteers to insure that the Office was staffed every week day.

- 4) Pastoral Care Committee led by Julianne Hanavan and a team of Lay Eucharistic Visitors ministered to our Shut-ins.
- 5) Jaye Cunningham coordinated emergency pastoral situations with the Narragansett Deanery.
- 6) Ken Cahill kept the Soup Troupers alive and active.
- 7) Gigi Edwards resurrected the Sunday school program.
- 8) Empie Davis continued to spearhead the outreach to the North Kingstown Food Pantry.

c. The future: It is important not to become complacent. The Education and Youth Programs need to expand as do our outreach efforts. Our buildings and grounds need continued attention, and we must continue to attract new members. We must continue to be fiscally responsible.

d. Finally, Senior Warden Locke Webster expressed how honored and privileged he was to have served as Senior Warden for the past three years and urged the congregation to continue its support for the new leadership as it has supported him. He is confident that the future will be bright with continued hard work and faith.

2. BUILDINGS AND GROUNDS:

The Senior Warden tried to highlight what has been done and what is needed.

a. What has been done:

- 1) Conversion of the Rectory from an office into a residence.
- 2) Conversion of the Music Room into an office.

b. Projects needing attention:

- 1) New planking for the Parish Hall porch
- 2) Handicap accessible bathroom
- 3) Storage for tables
- 4) Lights for the Parish Hall attic
- 5) Covered containment for garbage and recyclables
- 6) Divert water from Churchway past the walkways
- 7) Rehab walkway to kitchen door
- 8) Repair basement steps

The buildings and grounds are our biggest assets and maintaining them should be a priority. Anyone wanting to volunteer in this area would be most welcome.

The Senior Warden's report was accepted as given.

B. REPORT OF THE JUNIOR WARDEN JAYE CUNNINGHAM:

1. Junior Warden Jaye Cunningham reported on the clergy who conducted services during the year after Interim Rector Mary Korte was unable to continue for health reasons, beginning with Bishop Rockwell and the blessing to the Parish of his tireless contributions. Guest and Supply Priests for 2009: The Rt. Reverend Hays Rockwell, the Reverend Linda Strahan, the Reverend Dr. Donald W. Shriver, Jr., the Reverend Edward Mulligan, the Reverend Marsue Harris, the Reverend William Fraatz, and the Reverend Mary J. Korte.

One snowy Sunday, an enterprising group of parishioners held Morning Prayer in the absence of the scheduled priest.

The report of the Junior Warden was accepted as presented.

C. WORSHIP:

1. ALTAR GUILD, ALTAR GUILD TREASURER'S REPORT, BALANCE SHEET:

Jan Post and Julianne Hanavan, co-chairs. Report as written.

2. LAY MINISTRIES, including Lay Eucharistic Ministers (L.E.M.), Acolytes, Presenters, Lectors, Ushers, Counters of the Sunday Collection, Office Volunteers: Report as written. Jean Bowerman asked to be contacted if anyone's name was inadvertently omitted or if anyone would like to take part who is not presently involved.

3. CHOIR, including Adult Choir, Youth Choir, Handbell Choir and Music Director's Report: Judy Stickney, Director of Music. Report as written.

Bishop Rockwell commented on how fortunate we are, as a small Parish, to have the blessing of our excellent music, an uncommon occurrence in congregations of our size.

4. PASTORAL CARE: Report as written. Over one hundred visits to parishioners were made in the course of the year.

D. EDUCATION:

1. SUNDAY SCHOOL: Gigi Edwards. Report as written. Gigi thanked everyone for assistance and patience as the Sunday School Program has resumed. More volunteers are welcome and needed, because the Safe Church Practices require that two unrelated adults be present with each group. Senior Warden Locke Webster commended Gigi for a job well done and thanked her for her accomplishment. She identified the need for having the program and did it. The congregation applauded Gigi and her assistant, daughter Olivia Edwards.

E. STEWARDSHIP: Kathy O'Neel-Webster. Report as written. Kathy reported that the total amount of money pledged is up for 2010, and the pledge average is the highest it has been in the last five years.

F. PARISH LIFE:

1. Coffee Hour: Jennifer Rake. Report as written.

2. Parish Social Events & Activities Report: Report as written.

These events include the Fruit Sale, Pancake Supper, May Breakfast, Ice Cream Social, Church Fair, and the Christmas Bazaar.

3. Guest Events: Report as written. These events include extending hospitality to: RI Blood Center Blood Drives, Friends of Saunderstown Village (meetings and public forums), Southern Rhode Islanders at Home (meetings and public forums), South County Garden Club (meetings), and the Saunderstown Yacht Club. Locke commented that making the Church facility available to the Community is a form of outreach as well as good publicity for the Church.

G. OUTREACH:

1. Soup Troop and Holiday Food Basket Drive: Ken Cahill. Report as written. Ken Cahill reported that Helen Allen is a Soup Troop Volunteer, and regretted that her name was inadvertently excluded. Locke commended Ken for the fantastic job he has done coordinating the Soup Troop program for the past five years. The congregation applauded. Jaye Cunningham commented that preparing and distributing fifty food baskets in a Parish consisting of fifty-three pledging units is truly remarkable.

2. North Kingstown Food Pantry: Empie Davis. Report as written.

This outreach effort has become more important as the need for food has increased dramatically.

Pat Williams remarked that the Parish has given away food cards to people in need from the Parish Discretionary Fund in addition to the other two outreach projects.

H. PARISH COMMUNICATIONS: John Edwards. Report as written. John reported that replacing the computer is a top priority for the coming year, and he would like to form a Communications Committee if there is any interest.

I. SAVE THE CHAPEL: Empie Davis and Betsy Ray. Report as written. Locke stated that Save the Chapel was an example of a group identifying a need and getting the task accomplished. Betsy conceived the idea and made it happen, and she deserves our thanks for the swing to the positive side financially.

Anne O'Neal reported that the Committee will remain active in 2010 and is making plans to continue its fundraising efforts. The goal of the group is to raise enough money to be able to call a rector.

Jane MacIntyre will organize a Clothing Sale in March. Clothes not purchased will be sent to Haiti.

A motion was made, seconded and carried to accept the Committee and Activity Reports as presented.

VIII. TREASURER'S REPORT FOR 2010:

A. REPORT:

For the year 2009, St. John's total of all revenues was \$166,947.00, and the total for all expenses was \$117,666.00. The Parish's investments were valued at \$158,634.00 at the beginning of 2009. No funds were transferred from securities to the operating account. The fund balance December 31, 2009, was \$200,491.00, realizing a net gain of \$41,857.00 for the year.

Audit: A committee of Chairperson Jill Osgood, Al Maybach, and Norm Baker conducted an audit of the Parish's accounts and found no discrepancies. Pat extended thanks to the three of them for their time and effort in this endeavor.

B. PROPOSED BUDGET FOR 2010:

Treasurer Pat Williams reviewed the proposed budget for 2010. The proposed budget for 2010 realizes a cash reserve of \$38,643, which does not include the Save the Chapel money. There is no number in the budget for Rector, because the Parish is operating with Supply Clergy at the present time.

1. Income: Pledge totals for 2010 are \$83,134.00 based on 50 pledges. Rental income from the Rectory is budgeted at \$18,000.00. The projected total income is \$122,434.00. Irving Sheldon inquired about the Investment income and why there isn't a line item in the budget. Interest rates are negligible at the moment, so the amount of interest earned on the Investments is practically nil, but the line should be included. In addition, a Finance Committee could provide sound financial advice and should be considered.

2. Expenses: The Vestry has continued to work on cutting expenses. The Parish Administrator's salary and the Sexton's salary will remain the same as 2009. There are no budget figures for Cleaning Supplies and Trash Removal because cleaning supplies have been donated, and Locke Webster has been removing the trash. In addition, Administrative Expenses are down, because the Church will not be paying the Rectory expenses for electricity, oil and propane.

Arthur Post raised the question of carrying fire insurance on the Rectory.

Thor Johnson questioned whether the \$2,000.00 allocated for Maintenance and Repairs is sufficient to cover the projects that need attention. A maintenance plan should be developed to make necessary repairs in a timely fashion.

3. Diocesan Apportionment: The Diocesan apportionment is set for \$17,895.00 for 2010. This figure is based on the operating expenses from two years ago. The Church appealed for a reduction this year but was unsuccessful. A motion was made, seconded and carried to approve the 2010 Budget.

IX. REPORT OF THE NOMINATING COMMITTEE: Jean Bowerman, Lisa Carter, Jaye Cunningham, Betsy Ray, Pat Williams, and Locke Webster.

Officers: Bylaws dictate that officers serve one year terms Senior Warden--John Edwards, Junior Warden--Jean Bowerman, Treasurer--Jill Osgood, Clerk--Linda Rockwell.

Vestry:

Vestry 3 year term ending in January 2013: Ken Cahill, Tom Walsh

Vestry 2 year term ending in January 2012: Lisa Carte, Ann Hourahan

Vestry 1 year term ending in January 2011: Betsy Ray

Julianne Hanavan (serving out a 3 year term. No vote required.)

Delegates to Diocesan Convention (One Year): Margie Davis, Jan Post

Alternate Delegates to Diocesan Convention (One Year): Nicki Cicogna

A motion was made, seconded, and carried to accept the slate of officers, Vestry members, delegates, and alternates.

X. BULLETIN INSERT:

Locke announced that Bishop Rockwell will conduct a "Brief Study of the Episcopal Church and the Anglican Communion" on four Wednesdays in Eastertide.

XI. CLOSING REMARKS, ADJOURNMENT AND BLESSING:

A. CLOSING REMARKS: LOCKE WEBSTER

In his closing remarks, Locke gave special thanks to four people:

1. Kathy, his wife, for her understanding and support during his term as Senior Warden.
2. Bishop Rockwell for his friendship, guidance, and example.
3. Treasurer Pat Williams for her diligent financial leadership in a time of crisis, maintaining her sense of humor and professionalism throughout, and
4. Jaye Cunningham for her hard work, clarity of thought, and sound judgment in addition to her support and understanding. She functioned more as a Co-Warden for Locke, and he expressed his deep gratitude for her leadership assistance.

B. ADJOURNMENT and CLOSING PRAYER:

After warm thanks to Locke Webster for his extraordinary leadership and service to St. John's these past three years, John Edwards closed with a prayer before Locke Webster adjourned the assembled body at 11:45 am.

Respectfully submitted,
Linda H. Rockwell, Clerk

IV. REVIEW OF PARISH STATISTICS AND PARISH REGISTER

Summary of Services and Statistics

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Sunday Eucharists	103	102	103	100	104	100	102	98	102
Weekday Eucharists	51	50	53	54	53	59	7	10	4
Private Communion	62	40	18	10	12	22	72	98	66
Sunday Daily Office	0	0	16	22	22	101	1	1*	0
Other Services	<u>11</u>	<u>12</u>	<u>13</u>	<u>15</u>	<u>13</u>	<u>8</u>	<u>5</u>	<u>5**</u>	<u>3*</u>
Total # of Services	227	204	203	201	204	199	187	212	175
Total Yearly Attendance	6810	6867	6419	5823	5574	5149	5110	3460	3204
Total # of Communions	5817	5635	5231	4673	4599	4451	3696	3228	3050
Sunday Only Attendance						3794	4590	2806	2600

**Other Services include 1 Burials, and 2 Internment*

Parish Register Report

Baptisms (4)

- | | |
|-------------------|----------------------------|
| January 10, 2010 | Morgan Hoopes |
| January 10, 2010 | Robison Hoopes |
| August 1, 2010 | Steele Malkin |
| December 26, 2010 | Christian Molgard Petersen |

Confirmations (10)

May 1, 2010	Michael Barzaghi
May 1, 2010	John Bishara
May 1, 2010	Kyle Moses
May 1, 2010	Matthew Carter
May 1, 2010	Abby Moylan
May 1, 2010	Gigi Moylan
May 1, 2010	Harry Dunning
May 1, 2010	Lillian Dunning
Dec, 4, 2010	Martha Edwards
Dec, 4, 2010	Meredith Jenckes
Dec, 4, 2010	Noah Jenckes

Receptions (2)

May 1, 2010	Lisa Carter
May 1, 2010	Laurie Royal

Marriages (0)

Burials (4)

<i>Date of Death</i>		<i>Date of Service</i>
April 21, 2010	Edwin H. English	May 6, 2010
July 7, 2010	Williams Gadrow	
Sept. 11, 2010	Charles Lindsley	
Nov. 13, 2010	Gordon Morrison	Nov. 16, 2010

Transfer In (1) Helen Allen

Transfer Out (0)

V. REVIEW OF PARISH COMMITTEES AND ACTIVITIES

A. REPORT OF THE SENIOR WARDEN - 2010

In the past year we have continued to grow in our ministries. Thanks, Ken Cahill, for continuing to lead the Soup Troopers and food basket outreaches. Thanks, Empie Davis, for continuing to coordinate our parish participation in the North Kingstown Food Pantry. Thanks, Gigi and Olivia Edwards, for leading our Sunday School and outreach activities for youth. Thanks, Jean Bowerman, for coordinating lectors, acolytes, ushers, and lay Eucharistic ministers. Thanks, Julianne Hanavan and Jaye Cunningham, for your leadership in pastoral care and visiting. Thanks, Julianne Hanavan and Jan Post, for leading Altar Guild.

Thanks, Judy Stickney, and choir members, for giving us the blessing of music. Thanks, Jen Rake, for leading our coffee hour hospitality. Thanks, Lisa Carter, for your leadership of special events. Thanks, Hays Rockwell, for giving us outstanding adult formation sessions. Thanks, Pat Williams, for your conscientious administration. Thanks, Jill Osgood, for your financial leadership. Thanks, Howard Gyba and Locke Webster, for your work on buildings and grounds maintenance and repair. Thanks, Betty Aschman and Maggie Kemp, for your work on Parish communication. Thanks, Dot Rago, for coordinating the counting of the Sunday collection. And

thanks, everyone who takes part in these and other ongoing ministries: you help us proclaim the good news of God in Christ and show to ourselves and to the world that *we* are the church.

In 2010, our financial situation continued to improve. We ended the year with a budget surplus of nearly \$40,000, because of the serious financial commitments made by you, our members (thanks, all, and thanks Kathy O'Neel Webster for spearheading recent stewardship campaigns), because of the rental income from the rectory building secured through the extensive work of the Save the Chapel committee (thank you Empie Davis, Betsy Ray, Annie O'Neil, Linda Rockwell, Maggie Kemp), and because of our reliance on supply clergy.

While working with supply clergy has had obvious disadvantages – the lack of consistent spiritual leadership, the lack of a familiar priest to whom to go in time of distress, and a drain on the lay leadership's time and energy – it also gave us some blessings, namely a variety of valuable spiritual perspectives (thanks to those who served us in 2010: Bill Fraatz, Hays Rockwell, Peter Michaelson, Michele Matott, Juliana Anderson, and others) and a large financial advantage: supply clergy cost the parish about \$14,000 in 2010, as compared to the salary and benefits of a permanent half-time clergy person, which is projected to cost us \$40-50,000 a year. The absence of permanent clergy has also been positive for strengthening lay leadership and volunteer effort in our parish.

In early 2010, the Diocesan Canon for Congregational Development told us that we were not yet financially ready to begin a search for permanent clergy. Halfway through the year, we were given the green light to proceed with creating a Parish Profile to present to prospective candidates. In late summer, we conducted a Parish Study, a common step on the way to writing a Profile. Under the expert leadership of Julianne Hanavan, the Vestry composed and administered a parish-wide survey, which garnered an impressive response. The results confirmed much of what we already thought we knew but also showed us some surprises. Julianne Hanavan presented the results and led a fruitful forum on them in November. The survey results inform our profile and our search, and will be available to prospective candidates on the church web site. After multiple revisions, thanks to Julianne Hanavan and Gigi Edwards, we have a Profile that was accepted by our Diocesan Consultant and by the Canon for Congregational Development, who as of January 13 forecast our being able to launch a search once all the material from this Annual Report is posted to our web site. The canon did, however, express concern about the compensation we will be able to offer (salary, benefits, moving expenses, and housing); and she explicitly added the following warnings: "The Bishop will want to know that the compensation package is sustainable going forward for at least three years. ... this may well be a long search for a part-time, geographically mobile priest ..." On a more hopeful note, she added, "Or we could get lucky! ..."

Thanks to my fellow Vestry members: Jean Bowerman, Jill Osgood, Linda Rockwell, Ken Cahill, Lisa Carter, Ann Hourahan, Tom Walsh, and outgoing members Betsy Ray and Julianne Hanavan. I am grateful for the privilege of having served with you in 2010.

I am grateful to God for the privilege of being part of the life of this parish family.

As we prayerfully proceed with joy and with hope, let us remember that no matter how long it takes us to hire someone, and no matter whom we hire, *we* are the church.

Respectfully submitted,
John Edwards

1. BUILDINGS AND GROUNDS

As part of my ministry to the Chapel of Saint John I have tried to work closely with the Wardens to maintain our physical structures. The following is a list of some of the items I was involved with in 2010.

- In the spring of 2010 I rebuilt the stairway to the basement, installing new pressure treated stringers and using the old treads and riser.
- Replaced the window in the Kitchen door that had broken.
- I continue to take care of the garbage and put the recycle bins out for Tuesday pickup.
- Shovel the walks when it snows. Thanks to Jamie Davis for his snow blower!
- Get the town of North Kingstown to raise the asphalt in front of the kitchen walk so that the rain does not run in from the street.
- Coordinate with the plumber to replace the backflow preventer.
- Replace the Parish Hall porch. (in progress)

The following is a synopsis of the porch project:

As most of you know the wooden deck of the porch off the East end of the Parish Hall has needed attention for some time now. In the spring of 2010 I began to remove the original fir decking (originally installed in the '70s) in preparation for the spring workday when we would replace the original boards with pressure treated Southern Yellow Pine. I also identified a few 2" x 6" joists that needed replacement. Our plan at the time was to replace the floorboards only and leave railings and end wall in tact.

When Workday arrived on May 23 we discovered more rot in the end wall and the southern main beam. At this point the repair project became a rebuilding project. It was agreed that we should meet with an architect before proceeding to see if it made any sense to accommodate any future expansion plans in our deck rebuild. At this June 11 meeting the Wardens and myself, with advice from the architect Gail Hallock, decided that we should replace the porch and worry about possible expansion of the Parish Hall at a later date.

By this time we were well into June and the hot summer weather. With the Wardens permission, I waited for the cooler weather of September before beginning the rebuild. To date the main beams and supporting posts have been replaced utilizing the existing concrete footings and the joists have been installed. We have finalized the plans and eliminated the South stairway and simplified the railing structure to eliminate the shingled end-wall. I am confident that the project will be complete by mid to late spring.

I thank you all for your patience and for the opportunity to serve Saint John's.

Respectfully submitted,
Locke Webster

B. REPORT OF THE JUNIOR WARDEN

It has been a good year for St. John's. There have been many Social Events that were all very successful. In February we had a successful Pancake Supper. Unfortunately, the scheduled May breakfast had to be cancelled due to illness; July-Ice Cream Social-chaired by Linda Rockwell; August-Church Fair-chaired by the Carter Family. I am looking ahead to 2011 and have already put sign-up sheets for all the events on the bulletin board and my hope is that each person will sign up to help on at least one event.

One of my other duties has been to schedule the servers for the Sunday services. Thank-you to everyone who has helped out with this in the past year. We continue to need more people to serve in all areas of the service. I have also put up sign-up sheets for this.

I would also like to thank Locke Webster for his continued commitment to St. John's

working on Buildings & Grounds Committee. He has put in many hours on the deck re-build project and continues on it still. He also takes care of the churches rubbish removal personally, so that we don't have to pay a Rubbish Service. I could go on and on, but just read his buildings and grounds Report and you'll see all that he does. It may be cliché to say, but "without Locke, the whole church would fall down!" Thank-you Locke!!

I look forward to the coming year with optimism that we can fervently and prayerfully begin our search for a new Rector. The Search committee has been formed according to the By-laws, and is eager to start the process.

Search Committee:

John Edwards, ex officio Locke Webster (Parish member)
Betsy Ray (Parish member) Jean Bowerman (Jr. Warden)
Linda Rockwell (Vestry Member) Gigi Edwards (Parish member)
Julianne Hanavan (Parish Member) Ken Cahill (Vestry Member)

Respectfully submitted,
Jean Bowerman, Jr. Warden

Guest and Supply Priests for 2010

The Rt. Rev. Hays Rockwell	The Rev. Edward Mulligan	The Rev. William Fraatz
The Rev. Peter Michaelson	The Rev. Sandra Haines Murdocco	The Rev. Nancy Willis
The Rev. Robert Cummings	The Rev. Juliana Anderson	The Rev. Michele Matott
The Rev. Susan Stiles		

C. WORSHIP

1. ALTAR GUILD

The Altar Guild assists in the worship of the church, concerned with the preparation before and after each service. This involves care of linens, as well as arranging flowers for the altar. The Altar Guild also prepares for weddings and funerals in the church. During 2010, sixteen members of St. John's served in this ministry. Altar flowers in memory of a loved one, or in Thanksgiving may be requested through the parish office. We ask for a donation of twenty dollars for the flowers.

Gingee Brewer	Julianne Hanavan	Maureen Johnson	Barbara Tuthill
Jane St. Coeur	Deborah Lindsley	Jane MacIntyre	Pat Williams
Empie Davis	Bev Maybach	Anne O'Neil	Nancy Scheib
Janice Post	Jen Rake	Jaye Cunningham	Dot Campbell

**ALTAR GUILD
TREASURER'S REPORT**

Balance as of December 31, 2010		1125.08
Balance as of December 31, 2009	1648.93	
Receipts 2010	<u>1696.8</u>	3345.73
Expenses 2010		(2213.59)

Balance December 2010 **1132.14**

Expenses:

Flowers	1082.44	
Candles	260.70	
Wine	57.00	
Wafers (Altar Bread)	57.20	
Linens	642.00	
Miscellaneous	<u>114.25</u>	
	\$2,213.59	

	1125.08	
BANK ERROR	-1132.14	
CORRECTED JAN 20, 2011	-7.06	

DEPOSIT SHEET

OCTOBER DEPOSIT

OCTOBER 23, 2010	
TOM WALSH (CASH)	20.00
JANE ST COEUR	50.00
LOCKE WEBSTER	25.00
ELIZABETH MOYLAN	20.00
ANNE O'NEIL	<u>20.00</u>
	135.00

DECEMBER DEPOSIT

DECEMBER 23, 2010	
L DUNNING (CASH)	20.00
PATRICIA WILLIAMS	10.00
ALLEN LINDGREN	<u>50.00</u>
	80.00

DECEMBER XMAS MEMORIAL FLOWERS

DECEMBER 29, 2010	
MARGIE DAVIS (CASH)	20.00
CAROLINE JENCKES	25.00
RICHARD SHEFF	60.00
LINDA ROCKWELL	50.00
JANICE POST	25.00
SHIRLEY SHELDON	25.00
ALFRED MAYBACH	30.00
JOAN DAGOSTINO	10.00
JENNIFER RAKE	30.00
JANE ST COEUR	20.00
DOROTHY RAGO	10.00
SHEILA FORMAN	20.00
REBECCA KENNEDY	<u>100.00</u>
	425.00

**INCLUDES FOR DATES IN 2011

2. LAY MINISTRIES

a. Lay Eucharistic Ministers- L.E.M.

Lay Eucharistic Ministers assist the priest in the administration of Holy Communion. The following people served in 2010:

Jean Bowerman	Norman Baker	Julie Hanavan	Jaye Cunningham
Linda Rockwell	Locke Webster	Chris Curren	
Ken Cahill	Tom Walsh	Al Maybach	

b. Acolytes

Acolytes serve at the altar to assist the clergy at our Sunday services. This group also includes those who served as Crucifers and Torch Bearers. The following people served in 2010:

Meredith Jenckes	Marina Barzaghi	Matt Moses
Sarah Moulton	Matthew Carter	Thomas Walsh
Al Maybach	Martha Edwards	Chris Curren

c. Presenters

The presenters bring the bread and wine forward to the altar. This is a sign that it is the lay people that present their gifts before the Lord in the sacramental signs of bread and wine. Any parishioner may present and all are encouraged to participate.

d. Lectors

Lectors read the Old and New Testament lessons. They also lead the congregation in the reading of the Psalm. St. John the Divine is fortunate to have many qualified lectors both young and old. The following people served as lectors in 2010:

Norman Baker	Margaret Davis	Caroline Jenckes	Ken Cahill
Meredith Jenckes	Thor Johnson	Kathy Webster	Bob Jenckes
Helen Allen	John Edwards	Olivia Edwards	Hays Rockwell
Thomas Walsh	Ann Hourahan	Jan Post	Arthur Post
Erin Webster	Marjie Johnston	Ethan Carter	Julie Hanavan
Martha Edwards	Locke Webster	Anne O'Neil	

e. Ushers

The following people served as Ushers in 2010:

Arthur Post	Gingee Brewer	Al Maybach	Bob & Noah Jenckes
Locke Webster	Kathy Webster	Jaye Cunningham	Don Hourahan
The Moylan Family	Kyle & Steve Moses	Dan & Ethan Carter	Tom Walsh

f. Counters of the Sunday Collection

The following people served as Counters in 2010

Dorothy Rago	Jane St. Coeur	Jan Post	Jean Bowerman
Jen Rake	Sheila Forman	Arthur Post	

g. 2010 Volunteer Office Help

We maintained our volunteer office staff schedule to continue our efforts in managing expenses. I would like to extend a special thank you to the following individuals who have donated their time to this effort:

Jan Post	Jane St. Coeur	Betty Aschman	Dot Campbell
Empie Davis	Margie Davis	Jen Rake	Anne O'Neil
Linda Rockwell	Perry Moylan	Jane St. Coeur	

In addition to answering phones, confirming staffing schedule for the upcoming week, making reminder calls for those on the schedule for Sunday service, they also are pitching in and assisting with cleaning duties.

Many thanks to you all for your continued volunteer efforts!
Kathy O'Neil-Webster

3. CHOIR

a. Adult Choir

Our Director of Music, Judith Stickney, leads our small, dedicated choir. This group, perhaps more than any other, deserves our thanks for their hard work and dedication. St John the Divine is blessed to have these people in the choir:

Margie Davis	Diane Cicchelli	John Fraleigh	Sheila Forman
Empie Davis	Irving Sheldon	Bob Jenckes	Betty Aschman
Sarah Moulton	Linda Rockwell	Blaine Stickney	Judy Stickney

b. Youth Choir

Assistant Director, Caroline Jenckes

Meredith Jenckes	Rozie Moylan	Gigi Moylan
Martha Edwards	Olivia Edwards	Noah Jenckes (percussion)

MUSIC DIRECTOR'S REPORT

As I reflect on this past year as Organist/Choir Director at St. John's, I realize just how much I am enjoying my job. The Choir provides music for the 9:30 AM Sunday service and for special services throughout the year. They are truly a friendly, faithful, and talented group of people. We sing to the glory of God ... and have fun doing it! As always, I encourage anyone who enjoys singing to join us. We rehearse Thursday evenings at 7:30 PM and Sunday mornings at 8:50 AM.

The Bell Choir is another very important participant in the music program at St. John's. I have thoroughly enjoyed their performances both alone and with the choir, and look forward to many more in the coming year.

The Youth Choir now meets most Sundays following the 9:30 service. The young people in this group learn their music quickly, and are a pleasure to work with. I am also continuing to encourage those with individual instrumental or vocal talents to share them on Sunday mornings. Those who have already participated have truly been a blessing to the service.

I am also providing quiet, meditative music at the 8 AM service on the first and third Sundays of the month. For the most part, this has been very well received.

Although I have enjoyed working with all of our supply clergy this past year, it is exciting to realize that St. John's is making progress in their search for a permanent pastor.

Respectfully submitted,
Judy Stickney, Director of Music

4. PASTORAL CARE COMMITTEE

The Pastoral Care ministry serves parishioners who are sick or unable to participate in Sunday services. We serve as Lay Eucharistic Ministers visiting members of our parish community on a regular or short-term basis depending on the need. The Pastoral Care committee welcomes new members who would like to join this spiritually enriching ministry. All LEM'S have been trained by the Diocese and have participated in the Safe Church program.

D. EDUCATION

1. SUNDAY SCHOOL - Youth Education 2010

Six of our teens were confirmed in May and three in December, making 2010 a year of intensive discussions of the Episcopal Church and liturgy, more general topics like what it means to be a Christian in our daily lives, and more specific topics like particular prayers and Bible passages. Our busy, involved teens continue to receive invitations to take part in regular South Deanery Youth Group events, and a few of them occasionally attend!

The St. John's youth spearheaded a number of special projects in 2010, including a Youth Service they wrote themselves and a "St. John's Youth" banner and table at the Save the Chapel Garden Party, where they helped with setup, serving, and cleanup in addition to donating auction items. They also took part in outreach projects with neighboring churches, notably a breakfast to raise money for Haitian earthquake victims and a food drive for the Jonnycake Center in Wakefield. Our parish cleanup days and special events like the Summer Fair, Ice Cream Social, and Christmas Eve pageant always benefit from the participation of our enthusiastic youth. We are lucky to have them and grateful for their participation.

The predictable post-confirmation falloff in church attendance on the part of some teens and their younger siblings has led to smaller, quieter Sunday School classes, held during the 9:30 service on the

1st and 3rd Sunday of each month, as well as on special occasions. Regular attendees now range in age from four to eight. Olivia Edwards is the steady teacher, assisted each lesson by another adult or teen. The focus is on understanding our church calendar and seasons, as well as our ongoing Christian responsibility.

Space is the biggest challenge for the Sunday School program. We thank our fellow parishioners for affording us privacy and quiet on days when Sunday School is held. We ask for your continued forbearance and flexibility. Our artwork may not be "House Beautiful" material, but we display it proudly. For supplies and books, we could use better storage space with closeable doors.

Noise is another issue towards which we ask for continued forbearance. One of last year's Sunday School families ceased attending regularly in 2010 (though we've gladly welcomed them on special occasions) because they felt their children's behavior disturbed other parishioners.

On a related note, the practice of a separate "Children's Table" seems to have disappeared from coffee hour. This may be for negative reasons--there aren't enough children to warrant it--but it can also be seen as a positive development. Why not interact joyfully with our children and share with them the same homemade treats that the rest of us enjoy?

A parish with a future welcomes children, who tend to be noisier and messier than the rest of us. Let's work together to keep them with us, attract more of them to us, and help them and their parents feel like important and valued members of our parish family.

January 11, 2011
Gigi Edwards

E. STEWARDSHIP CAMPAIGN

In September 2009 I sent a letter to St. John parishioners, informing them of my decision to volunteer to lead the 2010 Stewardship campaign. In a year where many had stepped up to the plate with volunteer efforts and fundraising campaigns, I asked for each to give more; to search within and identify their spiritual, personal and financial commitment to St. John's.

I titled this year's campaign "What's in it for me?" I shared my personal experiences and asked for parishioners to share the gifts they have received -with hopes that through learning of others experience we would all enrich our spiritual health and strengthen our stewardship efforts. You responded; we learned of the security of "extended family", comfort of a Christ centered community without judgment or expectations, rewards of youth leadership involvement, and reconnecting with loved ones of faith.

In November pledge cards were mailed with a letter providing an update of our financial status. A plea for all to return the pledge card was made so that our leadership team could move forward

with realistic and obtainable goals. In December, outreach calls were made to all who had pledged in 2009 and not yet returned cards for 2010.

As of January 24th, we have received pledges from 53 members/family units, totaling \$87,410. This includes 9 new pledging units and an average increase of 8% (\$126) over last year, with 50% increasing their pledge. To date, we await notice from 9 who contributed in 2009.

The pledge data from 2006, 2007, 2008, 2009 and 2010 follows:

<u>YEAR</u>	<u>PLEDGES</u>	<u>PLEDGE INCOME</u>	<u>PLEDGE AVERAGE</u>
2006	77	\$100,898	\$1,310
2007	71	\$99,986	\$1,408
2008	55	\$90,195	\$1,639
2009	53	\$80,710	\$1,523
2010	53	\$87,410	\$1,649

Respectfully Submitted,
Kathy O'Neel-Webster

1. 2010 Episcopal Charities Fund

Episcopal Charities supports many ministries and charities within Rhode Island, helping to feed, clothe, and heal while bringing hope and comfort to those in need. Rhode Island has one of the highest rates of unemployment in the country, and like most states, decreases in budgets are affecting not only the poor, but middle class citizens as well.

St. John's challenge for 2010 was 54 donors and a total of \$7,970 to help reach the overall goal of \$500,000.

The Vestry led the way by committing pledges totaling \$1,400, representing 18% of our total goal for this year. To date, 31 pledges (57% of our challenge) have been received totaling \$5,630 - 71% of our parish goal.

As of my last update, Episcopal Charities was at 83% of the \$500,000 goal. Thank you to all who have given ~ and it is not too late ~ "A Bright Future Depends on You."

Respectfully,
Kathy O'Neel-Webster, Episcopal Charities Chair

2. 2010 Volunteer Office Help

We maintained our volunteer office staff schedule to continue our efforts in managing expenses. I would like to extend a special thank you to the following individuals who have donated their time to this effort:

Jan Post	Margie Davis
Jen Rake	Empie Davis
Anne O'Neil	Jane St. Coeur

Betty Aschman Dot Campbell
Perry Moylan Linda Rockwell

In addition to answering phones, confirming staffing schedule for the upcoming week, making reminder calls for those on the schedule for Sunday service, they also are pitching in and assisting with cleaning duties.

Many thanks to you all for your continued volunteer efforts!
Kathy O'Neel-Webster

F. PARISH LIFE

1. COFFEE HOUR

It has been a great pleasure working with all the wonderful people of this parish. We are grateful to over forty parishioners for all coffee cakes, pastries, cookies, fruit plates, crackers and cheese plates and donuts prepared and provided for refreshments after both services.

Our eight o'clock gathering is a good time for the congregations of both services to mingle.

We are still purchasing Bishop's Blend Coffee in both decaf and regular forms for the coffee hours each Sunday through Episcopal Relief & Development and Pura Vida Coffee. This parish outreach of purchasing this organic, fair-trade coffee not only helps protect the earth, but also ensures that farmers are paid a living wage. We turn every sip of coffee into a powerful means of reducing global poverty, by providing families with the basic necessities for a life of dignity: clean water, nutritious food, health care and education. This year we purchased Bishop's Blend Coffee twice. The total expensed was \$ 226.70. Contributions at coffee hour have offset this cost.

I can't thank everyone enough for their participation this year. --- Jennifer Rake

2. GUEST EVENTS

- a. RI Blood Center Blood Drives
- b. Friends of Saunderstown Village- meetings and public forums
- c. Southern Rhode Islanders at Home – meetings and public forums
- d. South County Garden Club- meetings
- e. Saunderstown Yacht Club

G. OUTREACH

1. Soup Troop & Christmas Food Basket Year End Report-2010- Ken Cahill

The Soup Troop has just completed a very successful year. After bringing soup to the docks for the full 52 weeks at two days a week regardless of weather, the "Troop" should feel pretty proud of itself. We have twelve "troopers" involved in maintaining this outreach. However, many of these "troopers" represent larger families that participate as well, be it spouses, children and friends. This represents somewhere near 3600 cups of vegetable, beef, turkey, sausage, chowder etc. ladled into cups most on fairly comfortable weather days; BUT many on rainy, steel-grey, bone numbing days when the ladle is hard to hold steady with the wind whipping across the dock area. When all is said and done, I think we all do it because we feel better by providing some level of comfort to people who have a tough time finding substantive meals and this soup may

be their "best meal of the day."

The Soup Troopers were also recognized by the Episcopal Diocese of Rhode Island with the awarding of a grant of \$500 to be used to support this effort.

The other activity that includes the Soup Troop but draws together ALL of the members of the St. John the Divine community is the annual Christmas Food Basket drive.

The drive in 2010 resulted in providing 50 food baskets, including 15 lb turkeys, for the fishermen and food processing plant workers at the Pt. Judith dock. \$1125 in cash was collected to fill that need. In addition over \$350 in food donations were added to the \$1125 in cash. For a Parish the size of St. John's, this is an "over the top" level of participation.

2. NORTH KINGSTOWN FOOD PANTRY

Collection of food for the North Kingstown Food Pantry has gone well this year and our donations are always so gratefully received. In our present economy and with so many unemployed, the need has never been so great. It is our hope that each and every one of you, as you do your weekly marketing, will always remember to pick up an item or two for those less fortunate. Let's keep that basket at the back of the church full to the brim each Sunday. So many thanks for all your help.

Empie Davis

H. SAVE THE CHAPEL

It has been two years since you gave us your vote of confidence, enabling us to mount an all-out effort to Save the Chapel.

We continue to appeal to parishioners past and present, their relatives, our neighbors, friends and associates. Mailings are sent out periodically to keep our "friends" abreast of our progress. The response continues to be both heart-warming and remarkable. There are many of people out there who love our Chapel!

Spreading the word of Saving the Chapel has been ongoing. Last year we sold more bricks for the commemorative walk way, held another very successful Garden Party, hosted a Trunk Show and held a raffle. The bricks sold last year have arrived and will be installed in the spring. The sale of bricks for the walkway is an ongoing fundraiser. New orders have been received. Next fall we plan on dedicating the new bricks followed by a reception serving our Chapel Chowder.

As a result of our efforts, last year we raised we raised \$16,500. We continue financial support of improvements to the rectory and the church.

Plans for fundraisers and friendly gatherings are already underway for 2011. Our goal is not to just to raise money but to also raise awareness of our church and our church community. Thank you all for your continued support!

Betsy Ray

VI. TREASURER'S REPORT FOR THE YEAR 2010

St. John's Income for 2010 totaled \$119,461.36, slightly less than budgeted. Expenses totaled \$80,320.16, also slightly under budget for the year. Overall, St. John's realized a net surplus of \$39,140.75 for 2010.

The Parish's investment account had a value of \$200,491.71 at the end of 2009 and a value of \$219,358.13 at the end of 2010. No funds were transferred from the investment account to the operating account. The net gain for the year was \$18,866.42.

An Audit Committee of Norm Baker, Al Maybach and Art Post reviewed the parish's accounts this summer finding no discrepancies and all accounts in good order. Thank you to these individuals for their time and effort conducting the audit and to Pat William's for her assistance and coordination efforts.

The 2011 budget projects a surplus of \$8,287.00. The total budgeted income is \$110,540.00 with pledges totaling \$84,590.00 based on 48 pledging units. Included in expenses are costs anticipated for a half-time rector for 6 months and 6 months of supply clergy. The Apportionment due in 2011 is \$17,136.00 which is \$759.00 less than 2010. Please keep in mind that Apportionment payments are paid in arrears, similar to property tax payments. Total projected expenses are \$102,253.00.

Included please find the entire 2011 Budget, 2010 Balance Sheet, and the 2010 Income & Expense Report.

Thank you to all who helped me with my first year as Treasurer. I greatly appreciate your patience.

Respectfully submitted,
Jill Osgood

BUDGET 2011

Income	2011 Budget	Steward. Exp.	2011 Budget
Pledges	84,590.00	Stewardship	200.00
Plate Offering	3,000.00	Soup Run Supplies	300.00
Rental Income	10,000.00	Parish Disc. Fund	500.00
Memorial Gifts	100.00	Fund Raising Exp.	3,000.00
Fairs & Fundraising	8,000.00	Parish Outreach (includes coffee)	1,000.00
Restricted Bequests	-	<i>Sub-total</i>	5,000.00
Bldg. Use Donations	350.00		
Donations	2,150.00	Diocesan Expenses	
Flowers - Altar Guild	1,500.00	Apportionment	17,136.00
Contr. For Outreach	800.00	Spec. Assess. (Deanery)	10.00
Interest Income	50.00	Convention	20.00
<i>Sub-total</i>	110,540.00	<i>Sub-total</i>	17,166.00
Staff Expenses/Rector		Administration Expenses	
Salary/Housing	19,082.00	Insurance	4,500.00
Housing	-	Repairs & Maint.	2,000.00
Health Insurance	4,164.00	Eng. Sec. Syst. (annual)	220.00
Clergy Pension Premium	2,700.00	Cleaning Supplies	100.00
Payroll Taxes	2,100.00	Electricity	1,300.00
Prof. Exp. Reimbursement	900.00	Oil & Propane	3,500.00
Continuing Education	200.00	Water	150.00
<i>Sub-total</i>	29,146.00	Telephone & Internet	1,200.00
Other Staff Expenses		Trash Removal	350.00
Supply Clergy	7,500.00	Grounds Care	1,300.00
Parish Administrator	6,920.00	Office Supplies	2,000.00
Organist	12,400.00	Office Equipment	-
Substitute Organist	525.00	Postage	500.00
Sexton	2,100.00	Website	150.00
Unemployment Ins. & JDF	70.00	Misc. Serv. Fees	100.00
Soc.Sec./MediCare	161.00	<i>Sub-total</i>	17,370.00
Misc. staff expense	325.00		
<i>Sub-total</i>	30,001.00		
Worship Expenses			
Ch. School & Adult Ed.	500.00		
Music	500.00	<i>Total Income</i>	110,540.00
Worship Inserts	520.00	<i>Total Expenses</i>	102,253.00
Handbell Maint.	100.00	<i>Surplus/(Deficit)</i>	8,287.00
Fellowship (Band)	150.00		
Flowers/Altar Guild	1,500.00		
Youth Group	200.00		
Misc. Vestry Pins	100.00		
<i>Sub-total</i>	3,570.00		

Chapel of St. John the Divine

Balance Sheet

12/31/2010

Cash and Bank Accounts (Checkbook Balances) 31-Dec-10 31-Dec-09

Operating Account	65,752.10	28,415.82
Save the Chapel	44,144.35	27,288.89
K. Aldrich Grounds Fund	7,523.91	7,516.37
Altar Guild	1,125.08	1,648.93
Rector's Discretionary Fund	388.66	314.66
Petty Cash*	43.23	47.85
<i>sub-total</i>	<u>118,977.33</u>	<u>65,232.52</u>

Invested Funds

The Tingle Invest. Group	219,358.13	200,491.71
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Property

Land	393,900	
Buildings	683,100	
Furnishings	<u>172,300</u>	
	1,249,300	

Appraisal Date:
12/31/2006

Liabilitites

None

*Cash Balance

KATHARINE ALDRICH GROUNDS FUND

Balance December 31, 2009 7,516.37

Receipts 2010 (Interest Earned) 7.54

Expenses 2010 -

Balance December 31, 2010

7,523.91

Save the Chapel
Income & Expenses
2010

Balance as of 12-31-2010		27,288.89
Receipts 2010		
Donations	22,694.81	<hr/>
		22,694.81
Expenses 2010		
Fundraising	2,975.39	
Repair & Maintenance	257.87	
Office Supplies/Print World	784.95	
Office Equipment/Computer	1,079.03	
Bank Charges	142.11	
Misc.	600.00	<hr/>
	<i>Sub-total</i>	5,839.35
Balance as of 12-31-2010		44,144.35

2010 INCOME & EXPENSE REPORT

Income	Actual	2010 Budget	2011 Budget	Steward. Exp.	Actual	2010 Budget	2011 Budget																
Pledges	84,652.00	83,134.00	84,590.00	Stewardship	-	-	200.00																
Plate Offering	3,432.14	3,000.00	3,000.00	Soup Run Supplies	245.65	250.00	300.00																
Special Day Off.	3,109.00	-	-	Parish Disc. Fund	400.00	500.00	500.00																
Rental Income	15,000.00	18,000.00	10,000.00	Fund Raising Exp.	2,557.44	3,000.00	3,000.00																
Memorial Gifts	-	1,500.00	100.00	Parish Outreach (includes coffee)	1,656.03	1,000.00	1,000.00																
Fairs & Fundraising	7,641.32	10,000.00	8,000.00	Sub-total	4,859.12	4,750.00	5,000.00																
Restricted Bequests	-	-	-	Diocesan Expenses																			
Bldg. Use Donations	425.00	300.00	350.00	Apportionment	17,895.00	17,895.00	17,136.00																
Donations	2,883.00	4,000.00	2,150.00	Spec. Assess. (Deanery)	-	10.00	10.00																
Flowers - Altar Guild	1,658.05	1,500.00	1,500.00	Convention	20.00	60.00	20.00																
Contr. For Outreach	605.00	1,000.00	800.00	Sub-total	17,915.00	17,965.00	17,166.00																
Interest Income	55.85	-	50.00	Administration Expenses																			
Sub-total	119,461.36	122,434.00	110,540.00	Insurance	4,895.20	5,000.00	4,500.00																
Staff Expenses/Rector				Repairs & Maint.	1,880.03	2,000.00	2,000.00																
Salary/Housing	-	-	19,082.00	Eng. Sec. Syst. (annual)	220.00	250.00	220.00																
Health Insurance	-	-	4,164.00	Cleaning Supplies	7.48	-	100.00																
Clergy Pension Premium	-	-	2,700.00	Electricity	1,111.52	1,120.00	1,300.00																
Payroll Taxes	-	-	2,100.00	Oil & Propane	2,272.01	3,150.00	3,500.00																
Prof. Exp. Reimbursement	-	-	900.00	Water	335.43	100.00	150.00																
Continuing Education	-	-	200.00	Telephone & Internet	1,157.37	1,100.00	1,200.00																
Sub-total	-	-	29,146.00	Trash Removal	97.20	-	350.00																
Other Staff Expenses				Grounds Care	1,275.94	1,200.00	1,300.00																
Supply Clergy	13,680.30	14,000.00	7,500.00	Office Supplies	2,397.92	2,000.00	2,000.00																
Parish Administrator	7,815.74	7,488.00	6,920.00	Office Equipment	-	-	-																
Organist	12,250.00	12,400.00	12,400.00	Postage	498.19	400.00	500.00																
Substitute Organist	425.00	350.00	525.00	Website	117.93	150.00	150.00																
Sexton	2,020.20	2,000.00	2,100.00	Misc. Serv. Fees	59.99	25.00	100.00																
Unemployment Ins. & JDF	150.00	1,643.00	70.00	Petty cash	-	100.00	-																
TDI	-	600.00	-	Sub-total	16,326.21	16,595.00	17,370.00																
Soc.Sec./MediCare	371.74	1,700.00	161.00	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"></td> <td style="text-align: right;">ACTUAL</td> <td style="text-align: right;">2010 BUDGET</td> <td style="text-align: right;">2011 BUDGET</td> </tr> <tr> <td>Total Income</td> <td style="text-align: right;">119,461.36</td> <td style="text-align: right;">122,434.00</td> <td style="text-align: right;">110,540.00</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">(80,320.61)</td> <td style="text-align: right;">(83,791.00)</td> <td style="text-align: right;">(102,253.00)</td> </tr> <tr> <td>Surplus/Deficit</td> <td style="text-align: right;">39,140.75</td> <td style="text-align: right;">38,643.00</td> <td style="text-align: right;">8,287.00</td> </tr> </table>					ACTUAL	2010 BUDGET	2011 BUDGET	Total Income	119,461.36	122,434.00	110,540.00	Total Expenses	(80,320.61)	(83,791.00)	(102,253.00)	Surplus/Deficit	39,140.75	38,643.00	8,287.00
	ACTUAL	2010 BUDGET	2011 BUDGET																				
Total Income	119,461.36	122,434.00	110,540.00																				
Total Expenses	(80,320.61)	(83,791.00)	(102,253.00)																				
Surplus/Deficit	39,140.75	38,643.00	8,287.00																				
Misc. staff expense	325.00	325.00	325.00																				
Sub-total	37,037.98	40,506.00	30,001.00																				
Worship Expenses																							
Books, Periodicals	-	100.00	-																				
Ch. School & Adult Ed.	460.19	800.00	500.00																				
Music	303.00	500.00	500.00																				
Worship Inserts	870.12	350.00	520.00																				
Fellowship (Band/Coffee)	366.28	425.00	100.00																				
Flowers/Altar Guild	2,182.71	1,500.00	150.00																				
Youth Group	-	200.00	1,500.00																				
Handbell Maint.	-	100.00	200.00																				
Vestry Pins	-	-	100.00																				
Sub-total	4,182.30	3,975.00	3,570.00																				

VII. REPORT OF THE NOMINATING COMMITTEE

The Nominating Committee makes the following recommendations for Officers, Vestry, Delegates to Convention and their Alternates.

OFFICERS

Senior Warden	(one year term)	John Edwards
Junior Warden	(one year term)	Jean Bowerman
Treasurer	(one year term)	Jill Osgood
Clerk	(one year term)	Linda Rockwell
Vestry Member	(three year term)	Anne O'Neil
Vestry Member	(three year term)	Maureen Johnson

VESTRY

The following vestry members are currently serving terms as indicated:

For a 3 year term ending in January 2013

- Tom Walsh
- Ken Cahill

For a 2 year term ending in January 2012

- Ann Hourahan
- Lisa Carter

DELEGATES (1 year)

- Jan Post
- Ken Cahill

ALTERNATE DELEGATES (1 year)

- Gigi Edwards
- John Edwards

Nominating Committee: John Edwards, Jean Bowerman, Betsy Ray, Juliana Hanavan

VIII. ELECTIONS OF WARDENS, CLERK, TREASURER, VESTRY MEMBERS, DELEGATES AND ALTERNATE DELEGATES TO DIOCESAN CONVENTION

IX. CLOSING REMARKS, ADJOURNMENT & BLESSING

NOTES

THE CHAPEL OF ST. JOHN THE DIVINE

Church Way at Willett Rd. - P.O. Box 541
Saunderstown, RI 02874

OFFICE TELEPHONE: (401) 295-0193 FAX: (401) 667-0098

WEBSITE: www.stjohnschurchway.org

EMAIL: office@stjohnschurchway.org

PARISH OFFICE HOURS

Monday - 3pm to 5pm
Tuesday - 3pm to 5pm
Wednesday - 3pm - 5pm
Thursday - 3pm - 5pm

OFFICERS

Senior Warden.....John Edwards, jpe@willettfree.org
Junior Warden.....Jean Bowerman, phredmoose6@yahoo.com
Treasurer.....Jill Osgood, dinghies4@yahoo.com
Clerk.....Linda Rockwell, lindagingles@aol.com

VESTRY

Lisa Carter
Jean Bowerman

Julie Hanavan
Jill Osgood

Betsy Ray
John Edwards

PARISH ADMINISTRATOR

Pat Williams

office@stjohnschurchway.org

ORGANIST & CHOIR DIRECTOR

Judith Stickney

pbstick@prodigy.net

SEXTON

Howard Gyba

OUR MISSION: To declare the Good News of God in Christ through worship, prayer, education and outreach, and to work with other churches, Deanery and the Diocese to proclaim the Gospel.